SHELBY COUNTY GOVERNMENT OPERATING BUDGET AMENDMENT FY2010

The Tennessee Office of Criminal Justice Programs, STOP Grant Stimulus 555-620301

	Current	Budget	Amended
Description	Budget	Amendment	Budget
Grants - Federal Thru State of Tennessee - Stimulus	\$0	(\$100,547)	(\$100,547)
Salary and Fringe Reimb	\$0	\$123,375	\$123,375
Travel - Training related	\$0	\$10,688	\$10,688
TR/F Sheriff's Narcotics	<u>\$0</u>	<u>(\$33,516)</u>	(\$33,516)
	\$0	\$0	\$0
Sheriff's Narcotic Fund			
Description			
Passenger Vehicles	\$755,000	(\$33,516)	<u>\$721,484</u>
TR/T STATE GRANT FUNDS	<u>\$0</u>	<u>\$33,516</u>	<u>\$33,516</u>
	\$755,000	<u>\$0</u>	<u>\$755,000</u>
Sheriff's General Fund			
Description			
Lapse Time Restriction	(\$8,316,560)	\$123,375	(\$8,193,185)
Salary & Fringe Reimb	<u>(\$360,241)</u>	<u>(\$123,375)</u>	<u>(\$483,616)</u>
	(\$8,676,801)	\$0	<u>(\$8,676,801)</u>
	Grants - Federal Thru State of Tennessee - Stimulus Salary and Fringe Reimb Travel - Training related TR/F Sheriff's Narcotics Sheriff's Narcotic Fund Description Passenger Vehicles TR/T STATE GRANT FUNDS Sheriff's General Fund Description Lapse Time Restriction	Description Budget Grants - Federal Thru State of Tennessee - Stimulus \$0 Salary and Fringe Reimb \$0 Travel - Training related \$0 TR/F Sheriff's Narcotics \$0 Sheriff's Narcotic Fund \$0 Description \$755,000 TR/T STATE GRANT FUNDS \$0 Sheriff's General Fund \$755,000 Description \$360,241 Lapse Time Restriction (\$8,316,560) Salary & Fringe Reimb (\$360,241)	Description Budget Amendment Grants - Federal Thru State of Tennessee - Stimulus \$0 (\$100,547) Salary and Fringe Reimb \$0 \$123,375 Travel - Training related \$0 \$10,688 TR/F Sheriff's Narcotics \$0 (\$33,516) Sheriff's Narcotic Fund \$0 \$0 Description \$755,000 (\$33,516) TR/T STATE GRANT FUNDS \$0 \$33,516 Sheriff's General Fund \$755,000 \$0 Sheriff's General Fund Description \$33,516 \$123,375 Salary & Fringe Reimb \$360,241 \$123,375